

ANDY BESHEAR
GOVERNOR

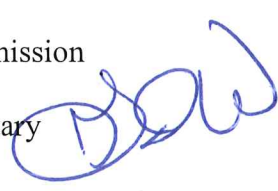


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MEMORANDUM

To: Jay Hartz, Director
Legislative Research Commission

From: Gerina D. Whethers, Secretary
Personnel Cabinet 

Date: January 14, 2020

Re: KRS 61.392 Report

Pursuant to KRS 61.392, please find the enclosed quarterly report which indicates the number of employees in each cabinet and department of the executive branch as of December 31, 2019. This report includes the number of all full-time classified (merit) and unclassified (non-merit) employees employed pursuant to KRS Chapters 16¹, 18A² and 151B¹.

The grand total of Chapters 16, 18A, and 151B employees is 27,405, which breaks down as follows:

<u>Chapter 16:</u> 953 total employees	<u>Chapter 151B:</u> 407 total employees
<u>Chapter 18A:</u> 26,045 total employees	
24,502 merit employees	
207 non-merit interim employees	
503 non-merit FFTL (federally funded time-limited) employees	
833 non-merit other employees	

As always, if you have any questions or need additional information, please do not hesitate to contact me at any time.

¹ Currently both Chapter 16 and Chapter 151B reporting of classified and unclassified employees must be obtained from those agencies. The Personnel Cabinet can only provide the total employee counts available in our HR system.

² The following information was excluded from the report, as these employees are not employed pursuant to KRS Chapter 18A: county employees, Property Valuation Administrators, personal service contracts, per diem employees, co-ops, scholarship trainees, board members, constitutional officers, Council on Postsecondary Education, Governor's office employees appointed pursuant to KRS Chapter 11, non-merit positions filled pursuant to other enabling statutes (such as Kentucky Educational Television, Kentucky State Fair Board, Kentucky Historical Society, Kentucky Horse Park, Public Service Commission and the Executive Branch Ethics Commission), and non-merit positions created and appointed pursuant to the statutory authority of specific boards and commissions.

KHRIS Report: HB387 - Exec Branch Full-Time Employee Count by KRS Chapter

Reporting Date: 12-31-19

Chapter	Cabinet	Agency	Unclassified Interim	Unclassified FFTL	Unclassified Other	Classified	Total
Chapter 16	Justice & Public Safety Cabinet	Kentucky State Police	0	0	0	0	953
Chapter 16			0	0	0	0	953
Chapter 16 Total			0	0	0	0	953
18A	General Government Cabinet	Department of Agriculture	0	5	31	169	205
18A	General Government Cabinet	Attorney General	3	11	29	123	166
18A	General Government Cabinet	Auditor of Public Accounts	1	0	9	113	123
18A	General Government Cabinet	Registry of Election Finance	0	0	0	11	11
18A	General Government Cabinet	Department of Veterans Affairs	3	0	7	786	796
18A	General Government Cabinet	KY Infrastructure Authority	0	0	1	12	13
18A	General Government Cabinet	The Office of Homeland Security	0	7	5	0	12
18A	General Government Cabinet	Department of Military Affairs	0	0	5	91	96
18A	General Government Cabinet	Department for Local Government	0	0	0	19	19
18A	General Government Cabinet	Secretary of State	0	0	6	22	28
18A	General Government Cabinet	State Treasurer	0	4	8	20	32
18A	General Government Cabinet	Board of Barbering	0	0	0	1	1
18A	General Government Cabinet	Board of Dentistry	0	0	0	1	1
18A	General Government Cabinet	Board of Elections	0	0	0	6	6
18A	General Government Cabinet	KY Board of Architects	0	0	1	0	1
18A	General Government Cabinet	Kentucky Board of Cosmetology	0	0	1	12	13
18A	General Government Cabinet	Board of Medical Licensure	0	0	0	15	15
18A	General Government Cabinet	Board of Nursing	0	0	0	45	45
18A	General Government Cabinet	Personnel Board	0	0	1	3	4
18A	General Government Cabinet	Board of Pharmacy	0	0	0	10	10
18A	General Government Cabinet	Board of Physical Therapy	0	0	2	1	3
18A	General Government Cabinet	Human Rights Commission	0	0	0	15	15
18A	General Government Cabinet	Office of State Budget Director	0	0	0	21	21
18A	General Government Cabinet	KY Brd for Med Imaging & Radiation Thrpy	0	0	2	0	2
18A	General Government Cabinet	Kentucky Retirement Systems	3	0	20	227	250
18A	General Government Cabinet		10	27	128	1,723	1,888
18A	Transportation Cabinet	Office of the Secretary	0	0	12	42	54
18A	Transportation Cabinet	Office of Legal Services	0	0	5	30	35
18A	Transportation Cabinet	Off of Support Services	0	0	0	33	33
18A	Transportation Cabinet	Department of Aviation	0	0	2	25	27
18A	Transportation Cabinet	Office of Human Resource Management	0	0	0	34	34
18A	Transportation Cabinet	Off of Information Technology	0	0	2	27	29
18A	Transportation Cabinet	Office of Audits	0	0	1	35	36
18A	Transportation Cabinet	Office of Transportation Delivery	0	0	0	14	14
18A	Transportation Cabinet	Department of Highways	26	0	67	3,620	3,713
18A	Transportation Cabinet	Department of Rural and Municipal Aid	0	0	4	6	10
18A	Transportation Cabinet	Department of Vehicle Regulation	0	0	6	176	182
18A	Transportation Cabinet		26	0	99	4,042	4,167
18A	Economic Development Cabinet	Office of the Secretary	0	0	35	33	68
18A	Economic Development Cabinet		0	0	35	33	68
18A	Economic Development Cabinet		0	0	35	33	68

18A	Finance & Administration Cabinet	KY Higher Educ Assistance Authority	0	0	0	22	22
18A	Finance & Administration Cabinet	Commonwealth Office of Technology	0	0	19	293	312
18A	Finance & Administration Cabinet	KY River Authority	0	0	0	6	6
18A	Finance & Administration Cabinet	Department of Revenue	0	0	20	815	835
18A	Finance & Administration Cabinet	Office of the Secretary	0	0	21	85	106
18A	Finance & Administration Cabinet	Office of the Controller	0	0	9	60	69
18A	Finance & Administration Cabinet	Dept for Facilities and Support Svcs	1	0	19	205	225
18A	Finance & Administration Cabinet	Office of the Inspector General	0	0	3	6	9
18A	Finance & Administration Cabinet		1	0	91	1,492	1,584
18A	Tourism, Arts, & Heritage Cabinet	Kentucky State Fair Board	0	0	0	41	41
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Heritage Council	0	0	1	14	15
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Arts Council	0	0	0	8	8
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Fish and Wildlife Resources	27	0	11	371	409
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Horse Park	0	0	0	57	57
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Department of Parks	67	0	12	647	726
18A	Tourism, Arts, & Heritage Cabinet	Office of the Secretary	0	0	9	6	15
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Artisans Center at Berea	0	0	1	18	19
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Department of Tourism	1	0	2	23	26
18A	Tourism, Arts, & Heritage Cabinet		95	0	36	1,185	1,316
18A	Education & Workforce Development Cab	Commission on Deaf and Hard of Hearing	0	0	0	10	10
18A	Education & Workforce Development Cab	KY Environmental Education Council	0	0	0	1	1
18A	Education & Workforce Development Cab	Office of the Secretary	2	2	19	57	80
18A	Education & Workforce Development Cab	Department of Workforce Investment	0	78	11	582	671
18A	Education & Workforce Development Cab	Department of Education	6	32	62	488	588
18A	Education & Workforce Development Cab	Kentucky Educational Television	0	0	0	1	1
18A	Education & Workforce Development Cab	Department for Libraries & Archives	0	0	2	53	55
18A	Education & Workforce Development Cab	KY Commission on Proprietary Education	0	0	1	0	1
18A	Education & Workforce Development Cab		8	112	95	1,192	1,407
18A	Cabinet for Health & Family Services	Office of the Secretary	2	0	39	350	391
18A	Cabinet for Health & Family Services	Office of Inspector General	0	1	6	197	204
18A	Cabinet for Health & Family Services	Dept for Aging and Independent Living	0	2	5	169	176
18A	Cabinet for Health & Family Services	Department for Income Support	0	192	4	191	387
18A	Cabinet for Health & Family Services	Department for Public Health	0	118	8	264	390
18A	Cabinet for Health & Family Services	Dept for Behav Health, Dev & Int Disab	0	8	13	468	489
18A	Cabinet for Health & Family Services	Dept for Fam Res Ctrs & Vol Svcs	0	0	0	6	6
18A	Cabinet for Health & Family Services	Dept for Community Based Services	39	0	11	4,359	4,409
18A	Cabinet for Health & Family Services	Department for Medicaid Services	1	0	11	130	142
18A	Cabinet for Health & Family Services	Off for Children with Spcl Hlth Care Nds	0	0	0	123	123
18A	Cabinet for Health & Family Services	Office of Health Data and Analytics	0	0	7	9	16
18A	Cabinet for Health & Family Services		42	321	104	6,266	6,733
18A	Justice & Public Safety Cabinet	Office of the Secretary	0	6	19	90	115
18A	Justice & Public Safety Cabinet	Department of Public Advocacy	3	0	5	555	563
18A	Justice & Public Safety Cabinet	Kentucky State Police	4	15	2	769	790
18A	Justice & Public Safety Cabinet	Department of Juvenile Justice	0	0	11	1,086	1,097
18A	Justice & Public Safety Cabinet	Dept of Criminal Justice Training	0	0	6	188	194
18A	Justice & Public Safety Cabinet	Department of Corrections	4	1	30	3,692	3,727
18A	Justice & Public Safety Cabinet		11	22	73	6,380	6,486
18A	Personnel Cabinet	Pers Cabinet - Office of the Secretary	0	0	14	62	76
18A	Personnel Cabinet	Department of Human Resources Admin	0	0	2	35	37
18A	Personnel Cabinet	Department of Employee Insurance	0	0	1	43	44

18A	Personnel Cabinet		0	0	17	140	157
18A	Labor Cabinet	Office of the Secretary	0	0	12	58	70
18A	Labor Cabinet	Department of Workplace Standards	0	0	5	99	104
18A	Labor Cabinet	Department of Workers' Claims	0	0	41	55	96
18A	Labor Cabinet	KY OSH Review Commission	0	0	3	2	5
18A	Labor Cabinet		0	0	61	214	275
18A	Energy & Environment Cabinet	KY Public Service Commission	0	0	0	59	59
18A	Energy & Environment Cabinet	Office of the Secretary	1	0	6	33	40
18A	Energy & Environment Cabinet	Department for Natural Resources	6	6	8	476	496
18A	Energy & Environment Cabinet	Dept for Environmental Protection	0	7	7	657	671
18A	Energy & Environment Cabinet	Office of Administrative Services	0	0	3	78	81
18A	Energy & Environment Cabinet	Office of Energy Policy	0	3	0	3	6
18A	Energy & Environment Cabinet	Office of Kentucky Nature Preserves	5	5	1	16	27
18A	Energy & Environment Cabinet		12	21	25	1,322	1,380
18A	Public Protection Cabinet	Kentucky Horse Racing Commission	0	0	0	17	17
18A	Public Protection Cabinet	Office of the Secretary	0	0	22	22	44
18A	Public Protection Cabinet	Department of Insurance	0	0	8	83	91
18A	Public Protection Cabinet	Department of Professional Licensing	0	0	13	15	28
18A	Public Protection Cabinet	KY Boxing and Wrestling Commission	0	0	1	0	1
18A	Public Protection Cabinet	Dept of Alcoholic Beverage Control	0	0	8	42	50
18A	Public Protection Cabinet	Department of Charitable Gaming	0	0	4	27	31
18A	Public Protection Cabinet	Department of Financial Institutions	2	0	5	94	101
18A	Public Protection Cabinet	Dept of Housing, Buildings and Const	0	0	7	207	214
18A	Public Protection Cabinet	Kentucky Claims Commission	0	0	1	6	7
18A	Public Protection Cabinet		2	0	69	513	584
18A Total			207	503	833	24,502	26,045
Tech Ed-S	Education & Workforce Development Cab	Department of Education	0	0	0	0	407
Tech Ed-S	Education & Workforce Development Cab		0	0	0	0	407
Tech Ed-S Total			0	0	0	0	407
Grand Total			207	503	833	24,502	27,405